

Greene County Capital Budget (CIP) FY2026

All Recommended Items (approved for budget highlighted in yellow, approved water and sewer projects highlighted in blue)

Emergency Services

Capital Item	Type	Source of \$\$	FY26
LifePak - 4 units	Replace/Upgrade	Gen'l Fund/Grant	
Ambulances	Replace/Upgrade	Gen'l Fund/Grant	
Bi-Directional Antennas for E911 Communication Enhancement (schools)	New	Gen'l Fund/Grant	\$400,050
Medical Equipment (4 Ventilators, 3 Pumps, 4 LUCAS Devices)	New	Gen'l Fund/Grant	
Totals			\$400,050

Facilities Maintenance

Capital Item	Type	Source of \$\$	FY26
Lower Court (carpet, updating, Aanon HVCA replacement)	Replace	General Fund	\$270,000
Admin Building HVAC Duct and Zone Controls	Replace	General Fund	\$40,000
Relocation/Remodel Expenses for COR, CA, EMS, Extension	New	General Fund	
Move and Remodel Social Service, Sheriff	New	General Fund	\$300,000
Water Line to Community Park	New	General Fund	
Totals			\$610,000

Information Technology

Capital Item	Type	Source of \$\$	FY26
Government Accounting/Information ERP System	Replace	General Fund	\$250,000
Replacement of Obsolete Server for all IT Data Management	Replace	General Fund	\$63,355
Totals			\$313,355

Parks and Recreation

Capital Item	Type	Source of \$\$	FY26
Parking Lot Paving, Lights, Security, Gate, Overflow Parking	Repair/Upgrade	Grant	\$730,000
Park Master Plan	New	Gen'l Fund/Grant	
Totals			\$730,000

Greene Water and Sewer

Capital Item	Type	Source of \$\$	FY26
Well #2 Pump Station and Line	New	Water & Sewer Fund	\$1,000,000
Water Meter Replacement	Replacement	Water & Sewer Fund	\$200,000
Water Impoundment Reservoir/Water Plant	New	Water & Sewer Fund	\$43,000,000
Rapidan WWTP Alum Feed	New	Water & Sewer Fund	\$402,000
Stanardsville Sewer Improvements	Replacement	& Sewer Fund/ Loan Pro	\$13,000,000
Stanardsville Water Improvements and New Water Tank	Replacement	Water & Sewer Fund	\$12,000,000
Well #1 Treatment Facility	New	Water & Sewer Fund	\$200,000

Approved 11/25

Bonds approved 6/25

Approved 5/25

Rapidan WWTP Repairs	Repair	Water & Sewer Fund	\$400,000
Totals			\$70,202,000

Solid Waste Facility

Capital Item	Type	Source of \$\$	FY26
Repair to the Tipping Floor Structure	Maint	General Fund	\$260,000
Bailer For Recycling	New	General Fund	\$200,000
Totals			\$260,000

Vehicle Maintenance Department

Capital Item	Type	Source of \$\$	FY26
Heavy Duty Lift	Replace	General Fund	\$140,000
Schools - 2 - 53 Passenger Buses, 2 - 77 Passenger Buses	Replace	General Fund	\$567,012
Dump Truck (multiple departments)	New	General Fund	\$85,000
Sheriff - 4 Tahoes, 1 Animal Control Truck	Replace	General Fund	\$272,000
Facilities Maintenance - Truck W/Utility Bed	Replace	General Fund	\$63,000
Fire Departments - 3 Truck W/Utility Bed	New	General Fund	
Totals			\$839,012

Additional Budgeted Capital Items that are not in the Capital Improvement Plan

Capital Item	Type	Source of \$\$	FY26
GIS Software	New	General Fund	\$20,000
Tower Generator Contract	New	General Fund	\$20,000
Equipment for the three ambulances that have already been ordered	New	General Fund	\$442,386
New Tahoe Vehicles for the Sheriff's new hires	New	General Fund	\$55,000
Totals			\$537,386

GRAND TOTAL			\$73,891,803
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GRAND TOTAL (Board Approved)			\$2,229,753
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Water And Sewer Projects (Board Approved)			\$44,402,000
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